

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 765 - SB 1006**

March 4, 2023

**SUMMARY OF BILL:** Requires the Department of Safety (DOS), in consultation with the Department of Transportation (TDOT), to prepare and deliver a report by January 15, 2024, to the Chair of the Transportation Committee of the House of Representative and the Chair of the Transportation and Safety Committee of the Senate, that details which local governing bodies have authorized the use of all-terrain vehicles on county roads, the names and respective lengths of such roads, and the length of each segment of road or highway otherwise authorized in state code for off-highway or all-terrain vehicles.

**FISCAL IMPACT:**

**Increase State Expenditures – \$43,900/FY23-24**

Assumptions:

- Based on information provided by DOS, the department does not have the current capacity to produce the required report with existing personnel, and will need to contract with a third party in order to do so.
- It is assumed that a Geographic Information Systems (GIS) Analyst could compile all of the required information for the report in approximately three months, or 90 days.
- In 2019, the DOS secured a GIS analyst for a project through a statewide contract vendor provided by the Department of General Services at a rate of \$65 per hour. It is assumed that the DOS will do the same for this project.
- The one-time increase in state expenditures for producing the report is therefore estimated to be \$43,875 [(90 days x 7.5 hours per day) x \$65 per hour] in FY23-24.
- Based on information provided by TDOT, the department also does not have available resources to devote to this project. However, assuming that the DOS will hire a GIS analyst to compile the information, it is further assumed that TDOT will not be required to devote a significant amount of time or resources to this project, and can provide any necessary support to the DOS in its preparation of the report without a need for additional expenditures.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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